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Fall 2009

# F09RS SGB No. 16 (Budget)

Compagno

Sellers

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Compagno and Sellers, "F09RS SGB No. 16 (Budget)" (2009). *Student Senate Enrolled Legislation*. 661.  
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BY: SENATORS COMPAGNO AND SELLERS

**A BILL**

**TO AMEND THE BUDGET FOR THE FISCAL YEAR 2009-2010 TO REFLECT 14<sup>TH</sup> DAY ENROLLMENT NUMBERS  
AND TO ENSURE THE RESERVATION OF FUNDS FOR THE POSSIBILITY OF A SALARIED EMPLOYEE OF THE  
STUDENT GOVERNMENT PENDING THE RATIFICATION OF THE STUDENT GOVERNMENT CONSTITUTION.**

**PARAGRAPH 1: ESTIMATED REVENUES**

The following estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2009-2010. No monies expended in this budget shall be used for the purpose of purchasing food for events hosted by or in conjunction with the Student Government and/or its entities that are not open to the public and advertised as such. No monies in this budget shall be used to pay for the service or acquisition of mobile devices. No monies should be used for any banquets or end of the year celebration of any kind.

**Self-Assessed Fees:**

	<u>Total Full-Time Enrollment</u>	<u>Amount of Fee</u>	
Summer 2009	5,716	\$0.95	\$5,430.20
Fall 2009	25,244	\$2.20	\$55,536.80
Spring 2010	22,660	\$2.20	<u>\$49,852.00</u>

<b>TOTAL ESTIMATED REVENUES</b>	<b>\$110,819.00</b>
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**PARAGRAPH 2: EXECUTIVE BRANCH**

**Section 1: EXECUTIVE SALARIES**

These funds are appropriated to the control of the Student Government President subject to notification of the Director of Finance. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

1. President	\$	4,700.00
2. Salary Reserve	\$	<u>2,500.00</u>
Total Executive Salaries		\$ 7,200.00
TOTAL EXECUTIVE BRANCH EXPENDITURES		\$ 23,200.00

**PARAGRAPH 3: LEGISLATIVE BRANCH**

**Section 1: LEGISLATIVE CONTINGENCY**

These funds are appropriated to the control of the Speaker and the Student Senate, respectively, subject to notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

1. Speaker's Contingency	\$	1,500.00
2. General Contingency	\$	<u>23,169.00</u>
Total Legislative Leadership Contingency		\$ 24,669.00
TOTAL LEGISLATIVE BRANCH EXPENDITURES		\$ 25,169.00

**PARAGRAPH 6: COLLEGE COUNCILS**

**Section 1: RESERVES FOR COLLEGE COUNCILS**

These funds are appropriated to the control of the College Councils of the Student Government subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Finance. These funds shall be expended as follows:

	65% on Population	35% Distributed Evenly	Total Funds
1. Agriculture	\$ 387.00	\$ 250.00	\$ 637.00
2. Art & Design	\$ 193.37	\$ 250.00	\$ 443.37
3. Arts & Sciences	\$ 901.20	\$ 250.00	\$ 1,151.20
4. Basic Sciences	\$ 339.88	\$ 250.00	\$ 589.88

5. Business	\$	421.51	\$	250.00	\$	671.51
6. Coast & Environment	\$	2.57	\$	250.00	\$	252.57
7. Education	\$	306.16	\$	250.00	\$	556.16
8. Engineering	\$	573.17	\$	250.00	\$	823.17
9. Graduate School	\$	861.04	\$	250.00	\$	1,111.04
10. Mass Communication	\$	148.31	\$	250.00	\$	398.31
11. Music & Dramatic Arts	\$	90.64	\$	250.00	\$	340.64
12. UCAC	\$	593.76	\$	250.00	\$	843.76
13. UCFY	\$	1,588.44	\$	250.00	\$	1,838.44
14. Veterinary Medicine	\$	92.95	\$	250.00	\$	<u>342.95</u>

<b>Total Reserves for College Councils</b>	<b>\$</b>	<b>10,000.00</b>
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<b>TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS</b>	<b>\$</b>	<b>12,000.00</b>
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$</b>	<b>110,819.00</b>
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**Approved:**

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**Tyler Martin**  
**Speaker of the Senate**

**Date:**\_\_\_\_\_

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**Stuart Watkins**  
**Student Body President**

**Date:**\_\_\_\_\_